



FINANCE (BUDGET) DIVISION
DEPARTMENT OF FINANCE,
GOVERNMENT OF GOA

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No. 1/11/2022-FIN (BUD) (Part) 700

Dated:- 24/03/2023

NOTIFICATION

In exercise of the powers conferred by clause (3) of article 166 of the Constitution of India, the Governor of Goa hereby makes the following rules so as to amend the Goa Delegation of Financial Powers Rules , 2008, namely:-

1. Short title and commencement.— (1) These Rules may be called the Goa Delegation of Financial Powers (First Amendment) Rules, 2023.

(2) They shall come into force on the date of their publication in the Official Gazette.

2. Amendment of Rule Annexure - I . — In the Goa Delegation of Financial Powers Rules, 2008, in the Annexure I, —

(i) Under the heading“Object Class 1 (Personnel services and benefits)”, after code 05, the following entities shall be inserted, namely :-

“06	Outsourcing of DEOs/Jr. Stenos and Other Services	Expenses Towards Hiring of Services for the Administrative purpose
07	Outsourcing of Utility Attendants	Expenses Towards Hiring of Services for Housekeeping Purpose (Cleaning office premises, Gardening, Security Purpose etc.)”;
(ii) under the heading“Object Class 2 (Administrative expenses)”. — (a) before code 11, the following entities shall be, inserted, namely :-		
“08	Maintenance of I.T. Equipments	Expenses Towards Maintenance contracts for Computers and its peripherals, Xerox/Copier Machines,
09	Maintenance of Non I.T. Equipments/Machinery	Expenses Towards Maintenance of Generators, Inverters, Central UPS, all Machineries requiring specialized Services.
10	Maintenance of Cars and Other Vehicles	Expenses Towards Overall maintenance accept expenses for Petrol, Oil, Lubricants”;

(b) after code 16, the following entries shall be inserted, namely :-

"17	Refreshment Charges	Expenses Towards Refreshment towards Meetings, Official Lunch/Dinner etc.
18	Entertainment/ Gift Expenses	
19	Stationery Expenses	Expenses Towards all office stationery including Computer consumables";

(c) after code 20, the following entries shall be inserted, namely:-

"29	Telephone/Mobile Charges	Expenses towards Telephone, Internet, Mobile Charges'
36	Procurement of I.T. Equipments	Expenses Towards Procurement of Computers and its peripherals, Xerox/Copier Machines
37	Exhibition/Fair Expenses	Expenses Towards organization of Exhibition and Fairs
38	Furniture Expenses	Expenses Towards purchase of Office Furniture's
39	Electricity Charges	Expenses Towards Electricity Charges
40	Water Charges	Expenses Towards Water Charges";

(iii) under the heading "Object Class 4 (Grants, etc.)", —

(a) for the existing entry against Code 31, the following entry shall be substituted, namely :-

"31	Grants-in- aid (Non-Salaries)	Grants given other than Salary purpose
33-	Schemes/Subsidies	Schemes as well as subsidies';
(b) after code 34, the following entry shall be inserted, namely :-		
"35	Grants-in- aid (Salaries)	Grants given for purpose of Salaries".

By order and in the name of
the Governor of Goa

Pranab G. Bhat
24/03/2013
(Pranab G. Bhat)

Under Secretary (Finance Budget-I)

To,

1. The Director, Directorate of Printing Press, Panaji – Goa. with a request to publish the said notification in the Official Gazette.
2. All Secretaries, Government of Goa.
3. All Heads of Department, Government of Goa.

Copy to:-

1. The Director, Directorate of Accounts, Panaji – Goa.
2. The Accountant General, Indian Audit & Accounts Department, Office of Accountant general Goa, Audit Bhavan, Alto, Porvorim.
3. Guard file.
4. O/c.